Therapeutic Recreation

- Town of Davidson is the managing agency
- Recreation Program staff committee
- Decisions reached by consensus or majority vote if needed
- The towns share the costs equally
- Program revenues are shared equally

The working agreement

- Each town’s personnel cost up to $7,100/year
- Each town commits $3,000/year for expenses
- Maximum expense each year for the TR Program is $10,100 per community
- Program expenses will be reimbursed quarterly by each community upon receipt of an invoice and copies of expense receipts

The working agreement
12/19/2008

## FY 2007-08 Financial Report

<table>
<thead>
<tr>
<th>Salary</th>
<th>Expenses</th>
<th>Revenue</th>
<th>Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>$13,918.75</td>
<td>$6,571.28</td>
<td>$3,304.66</td>
<td>$5,728.45</td>
</tr>
</tbody>
</table>

- **Participation #'s (FY 2007-2008)**
  - 212 Youth Participants
  - 52 Adult Participants

- **Participation #'s (July 1, 2008- December 12, 2008)**
  - 132 Youth Participants
  - 21 Adult Participants

- **Revenue (July 1, 2008- December 12, 2008)**
  - $3,460.30

### Financial Report

## Goals reached by the Program

- Social Interaction
- Cognitive Skills
- Improved Physical Abilities
- Emotional Growth

## Leisure Education

To acquire leisure-related skills, knowledge and attitudes.

- Leisure Awareness
- Leisure Activity Skills
- Self Awareness
- Leisure Resources
Recreation Participation

To facilitate the participation of independent leisure experiences.

- Social Interaction
- Health and Fitness
- Enjoyment and Contentment
- Creative and Self-Directed Leisure

Youth Offerings

- Basketball
- TOP SOCCER
- Baseball
- Introduction to Yoga
- Fall Dance
- Martial Arts
- Water Safety/Swimming
- Hug a Pug (Pet Therapy)
- Music and Movement
- Go Cart Rides and Miniature Golf
- Martial Arts
- Water Safety/Swimming
- Hug a Pug (Pet Therapy)
- Music and Movement
- Go Cart Rides and Miniature Golf

Adult Offerings

- Game Night
- Physical Games in the Gym Night
- Bowling
- Spring Fling Dance
- Swing Dancing
- Music Therapy
- Volunteer Project at the Davidson Library
- Baking Night
- Music Appreciation Night
- Creative Art Night
- Go Cart Rides and Miniature Golf
Youth Summer Camps
- Music/Dance/Art
- Multi-Sport and Games
- "Learn to Bowl"

Volunteers are essential

Parent Quotes
Parents:
"In a world where we often feel/find our children are excluded; it is wonderful to extend to them an environment where they are welcomed to excel."

"It was so fun to be a "soccer parent" just like in other families. And the wonderful volunteers and coaches even coaxed out some genuine participation from my son!"
Volunteer Quote

Volunteer:
“When I first started volunteering in a recreational therapy program I was not sure of what to expect. But, with the help of Denise I learned how to boost not only my own, but someone else’s self-confidence. I love these kids, I love this program and now that I started, I just can’t stop.”

Instructor Quote

Instructor:
“I talked to a couple of mothers who’s boys had enjoyed rolling cars in paint, and making collages. Both moms said they were glad their sons finally had a camp of their own.”

Participant Quotes

Participants:
“1 hit the ball.”
“He’s my best friend.”
“My favorite part about baseball are the jerseys and all the places on my shirt that made this possible.... Thank You!”